

Transparency Report 2021/2022

Business running costs		
Business costs		€4,141.73
Bank and PayPal fees		€55.72
Insurance		€5,885.65
Communications		€777.39
Online Presence & Marketing		€180.74
Book-keeping & Payroll		€722.68
TOTAL		€11,763.91

Building and Utilities		
Rent		€12,100.00
Recycling & Waste		€576.58
Electricity		€1,546.85
Water		€36.77
Internet		€469.43
Maintenance and Health & Safety		€2,237.12
Emergencies		€0.00
TOTAL		€16,966.75

Staff		
Wages Costs		€42,762.88
Staff Support		€30.68
TOTAL		€42,793.56

Supplies		
Stationery		€122.45
Office Supplies		€324.92
Cleaning		€375.02
Miscellaneous		€31.57
First Aid		€9.85
Lunch Supplies		€942.65
Celebrations		€130.18
TOTAL		€1,936.64

Clubs and School Meeting Budget		
School Meeting Budget		€416.12
Art		€121.03
Science		€38.78
Other Clubs		€202.68
TOTAL		€778.61

Other		
Solidarity Fund		€0.00
Fuel Allowance		€160.00
Courses & Training		€0.00
Student Supports		€345.33
TOTAL		€505.33

TOTAL EXPENSES 2021 - AUGUST 2022		SEPTEMBER
		€74,744.80

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